

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MBBS

1	Name of the College/Institute: Dr.Punjabrao Deshmukh Memorial Medical College, Amravati Code: MBBS0007 Stream: MBBS Year: 2022-23 Location: Shivaji Nagar,AMRAVATI		
2	Information related to Fee For AY 2021-22	Approved	915000
	Information related to Fee For AY 2020-21	Approved	830000
	Information related to Fee For AY 2019-20	Approved	812000
	Information related to Fee For AY 2018-19	Approved	715000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 1057657 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	30/07/1990	
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/ Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	291724564	648277
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	291724564	648277
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	62825767	139613
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	354550331	787890
4.2.2.1	Actual Bank Interest Amount Claimed (2293386) or Total interest allowable limited to 2% of 4.2.2 (7091007) whichever is lower	2293386	5096
4.2.2.2	Total 4.2.2 + 4.2.2.1	356843717	792986
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	35684372	79299
4.2.4	Hospital deficit	17229865	38289
4.3	Usage charge for building Rs. 10000 per student for total sanctioned intake	4500000	10000
4.4	Depreciation on other assets at approved rates	18419749	40933
4.5	Total of (4.2.2.2 to 4.4)	432677703	961506
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.)	450	

	(This is to exclude the Tuition Waiver Scheme (TWS) students)	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	450
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450
4.9	Per Student Fee (4.5/4.8)	961506
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	961506
4.10	Development fee (10% of 4.9.1)	96151
4.10.1	Total fee (4.9.1 + 4.10)	1057657
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(96151)) or Limited 15% of Tuition Fee(4.9.1- (144226)) whichever is less.	96151
4.10.4	Total Fee (4.9.1 + 4.10.3)	1057657
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		